

ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

PROJECT NAME:	STORAGE SHED	PROJECT #:	DATE PREPARED:	02/28/2003
DEPARTMENT - DIVISION:	PUBLIC WORKS/Env. Resources/Oxbow	PROJECT MGR: S. Bogan	COMMISSION DISTRICT:	
TYPE OF PROJECT:	NEW CONSTRUCTION <u>XX</u> RENOVATION <u> </u> MAINTENANCE <u> </u>	FUNDING TYPE: CAPITAL <u>XX</u> MAINTENANCE <u> </u>		
PROJECT DESCRIPTION /	Gazebo Style Storage Shed	RECOMMENDED: YES <u>XX</u> NO <u> </u>		
PROJECT JUSTIFICATION	Shed is needed to increase storage and to store hazardous materials away from the main building	APPROVED YES <u>XX</u> NO <u> </u>		
		REVISED: YES <u> </u> NO <u> </u>		

PROJECT LOCATION:	OxBow EcoCenter			
NEW PROJECTS ONLY!	THIS PROJECT QUALIFIES UNDER 'ARTS IN PUBLIC PLACES' ORDINANCE: YES <u> </u> NO <u>XX</u> (IF YES FILL AMOUNT BELOW ***)			

FUNDING USES	ACTUAL PRIOR	CARRYOVER FROM FY03	FY03-04 NEW	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL	YEARS > 2008	PROJECT TOTAL
ESTIMATED PROJECT COSTS											
PRELIMINARY EXPENSES				0					0		0
LAND / RIGHT OF WAY				0					0		0
PROFESSIONAL SRVCS				0					0		0
CONSTRUCTION				0					0		0
BUILDING				0					0		0
IMP O/T BUILDINGS			12,000	12,000					12,000		12,000
FURNITURE/EQUIPMENT				0					0		0
OTHER				0					0		0
MITIGATION, MONITORING				0					0		0
DEBT SERVICE				0					0		0
GEN & ADMIN CHARGES				0					0		0
ARTS IN PUBLIC PLACES ***				0					0		0
TOTAL:		0	12,000	12,000	0	0	0	0	12,000	0	12,000

FUNDING SOURCES & AMOUNTS	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL
General Fund 001	12,000					12,000
						0
	0					0
TOTAL:	12,000	0	0	0	0	12,000

OPERATING IMPACT	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FUNDING SOURCE
START UP COSTS						
ANNUAL COSTS						
TOTAL:	0	0	0	0	0	

REMARKS:				
	In order to maintain our golf cart and other tools and equipment, and to store gasoline and other hazardous products away from the main			
	Oxbow building, a separate storage is needed.			

CAPITAL IMP REQ#: CAP04-073	ACCOUNT #: 001-7912-563000-700
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